

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS  
FOR OHIO LOCAL WORKFORCE AREA 2  
RESOLUTION 2020-12**

**A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2021 as recommended by the Executive Committee of the Summit and Medina Workforce Development Board at their meeting held on 06/24/2020.**

**WHEREAS**, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

**WHEREAS**, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

**WHEREAS**, at its June 24, 2020 meeting, the WDB Executive Committee made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2021 consisting of July 1, 2020 through June 30, 2021, due to the notice of receipt of SFY 2021 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

**WHEREAS**, the SAMWA COG finds and determines, after reviewing the WDB Executive Committee's recommendation and all other pertinent information, that it is necessary and in the best interest of Area 2 to adopt the SFY 2021 Operating and Administrative Budgets for Area 2;

**NOW, THEREFORE, BE IT RESOLVED**, by the SAMWA COG that:

**SECTION 1**

The Operating and Administrative Budgets for the State Fiscal Year 2021 (period of July 1, 2020 through June 30, 2021), detailed in the table attached hereto as Exhibit A, is hereby adopted.

**SECTION 2**

This Directive shall take effect immediately upon its adoption.

Ayes: 2  
Nays: 0  
Abstain: 0  
Absent: 0

ADOPTED, this 25<sup>th</sup> day of June, 2020.

  
Summit County Executive

  
Medina County Commissioner

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**EXHIBIT A**

**2020-2021 SAMWA COG Operating Budget - Allocations**

Approved Date

Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
<b>WIOA Adult</b>				
2018 (Year 3)	6/30/2021*	\$ 701,420	\$ -	\$ 113,987
2019 (Year 2)	6/30/2021	1,164,641	250,314	157,217
2020 (Year 1)	6/30/2022	1,180,416	289,240	163,295
		<u>\$ 3,046,477</u>	<u>\$ 539,554</u>	<u>\$ 434,499</u>
<b>WIOA Dislocated Worker</b>				
2018 (Year 3)	6/30/2021*	\$ -	\$ -	\$ -
2019 (Year 2)	6/30/2021	733,142	196,394	106,740
2020 (Year 1)	6/30/2022	700,300	219,796	102,233
		<u>\$ 1,433,442</u>	<u>\$ 416,190</u>	<u>\$ 208,973</u>
<b>WIOA Youth</b>				
2018 (Year 3)	6/30/2021*	\$ 373,145	\$ -	\$ -
2019 (Year 2)	6/30/2021	1,237,285	207,694	164,872
2020 (Year 1)	6/30/2022	1,258,124	283,619	171,035
		<u>\$ 2,868,554</u>	<u>\$ 491,313</u>	<u>\$ 335,907</u>
<b>TOTAL WIOA FUNDS</b>				
Adult/DLW		\$ 4,479,919	\$ 955,744	\$ 643,472
Youth		2,868,554	491,313	335,907
		<u>\$ 7,348,473</u>	<u>\$ 1,447,057</u>	<u>\$ 979,379</u>

\* PY18/FY19 grants extended one year

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**EXHIBIT A**

**2020-2021 SAMWA COG Operating Budget - Program Expenditures**

State Fiscal Year 2021 (July 1, 2020 to June 30, 2021)

	SUMMIT			+	MEDINA			=	AREA 2 TOTALS		
	Paid-to-Date	Available			Paid-to-Date	Available			Paid-to-Date	Available	
<b>WIOA Adult and Dislocated Worker</b>											
Available	\$ 4,479,917				\$ 955,745				\$ 5,435,663		
<b>Commitments</b>											
FFY20 ULA Medina/Summit (Jul-Sep 20)	\$ 272,250	\$ 272,250	100%		\$ 95,750	\$ 95,750	100%		\$ 368,000	\$ -	\$ 368,000 100%
FFY21 ULA Medina/Summit (75%)	816,750	816,750	100%		287,250	287,250	100%		1,104,000	-	1,104,000 100%
On-the-Job Training	500,000	500,000	100%		65,000	65,000	100%		565,000	-	565,000 100%
Individual Training Account	250,000	250,000	100%		65,000	65,000	100%		315,000	-	315,000 100%
Supportive Services	40,000	40,000	100%		2,500	2,500	100%		42,500	-	42,500 100%
<b>Totals</b>	<b>\$ 1,879,000</b>	<b>\$ 1,879,000</b>	<b>100%</b>		<b>\$ 515,500</b>	<b>\$ 515,500</b>	<b>100%</b>		<b>\$ 2,394,500</b>	<b>\$ -</b>	<b>\$ 2,394,500 100%</b>
<b>Uncommitted Balance</b>	<b>\$ 2,600,917</b>	<b>\$ -</b>	<b>\$ 2,600,917</b>		<b>\$ 440,245</b>	<b>\$ -</b>	<b>\$ 440,245</b>		<b>\$ 3,041,163</b>	<b>\$ -</b>	<b>\$ 3,041,163</b>

\* Uncommitted Adult/DLW balance can be used for Equipment, Upgrades, etc.

**CCMEP WIOA Youth**

Available	\$ 2,868,553				\$ 491,313				\$ 3,359,866		
<b>Commitments</b>											
JOG Contract	\$ 263,271	\$ 263,271	100%		\$ 210,985	\$ 210,985	100%		\$ 474,256	\$ -	\$ 474,256 100%
Summit County JFS (RMS)	200,000	200,000	100%		-	-	-		200,000	-	200,000 100%
Akron Urban League Contract	165,000	165,000	100%		-	-	-		165,000	-	165,000 100%
Callos Contract (Work Experience)	150,000	150,000	100%		-	-	-		150,000	-	150,000 100%
Ohio Guidestone Contract	120,000	120,000	100%		-	-	-		120,000	-	120,000 100%
Goodwill Contract	20,000	20,000	100%		-	-	-		20,000	-	20,000 100%
<b>Totals</b>	<b>\$ 918,271</b>	<b>\$ 918,271</b>	<b>100%</b>		<b>\$ 210,985</b>	<b>\$ 210,985</b>	<b>100%</b>		<b>\$ 1,129,256</b>	<b>\$ -</b>	<b>\$ 1,129,256 100%</b>
<b>Uncommitted Balance *</b>	<b>\$ 1,950,282</b>	<b>\$ -</b>	<b>\$ 1,950,282</b>		<b>\$ 280,328</b>	<b>\$ -</b>	<b>\$ 280,328</b>		<b>\$ 2,230,610</b>	<b>\$ -</b>	<b>\$ 2,230,610</b>

\* Uncommitted Youth balance can be used for Incentives, Supportive Services, and/or Training Accounts

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**EXHIBIT A**

**2020-2021 SAMWA COG Operating Budget - Administration Expenditures**

State Fiscal Year 2021 (July 1, 2020 to June 30, 2021)

<b>Available</b>	<b>\$</b>	<b>979,649</b>		
			Budget	Paid-to-Date
			Available	
<b>Commitments</b>				
<b>Personnel</b>	<b>\$</b>	<b>281,890</b>		
Salaries & Benefits			\$	-
Incentives			-	-
			-	\$ 281,890 100%
<b>Contract Services</b>		<b>125,000</b>		
Audit Fees			-	
Administrative/Fiscal Agent Fees			-	
Summit and Medina County Expenses			-	
Office of Information Technology Services			-	
Legal Services			-	
			-	125,000 100%
<b>Facilities</b>		<b>51,300</b>		
Summit OMJ Rent			-	
(MOU Partner Revenue)			-	
Medina OMJ Rent			-	
(MOU Partner Revenue)			-	
Office Expenses			-	
COG Office Lease			-	
Website Redesign			-	
			-	51,300 100%
<b>Other</b>		<b>20,000</b>		
Ohio Works Incentive Program			-	
(Revenue from State)			-	
Travel and Conferences			-	
Memberships (OWA and NAWB)			-	
Insurance (Gen. Liability, D&O)			-	
			-	20,000 100%
<b>Totals</b>	<b>\$</b>	<b>406,890</b>	<b>\$</b>	<b>-</b>
			<b>\$</b>	<b>406,890</b> 100%
<b>Uncommitted Administration Balance</b>	<b>\$</b>	<b>572,759</b>		

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**EXHIBIT A**

**SAMWA COG - Special Grant Allocations**

**NDWG Opioids #3**

April 1, 2019 - March 31, 2021

		Paid-to-Date		Available	
<b>Available</b>	<b>\$ 395,131</b>				
Administration	\$ 39,513	\$ -		\$ 39,513	100%
Medina County JFS	56,992	-		56,992	100%
Summit County Public Health	267,336	-		267,336	100%
Occupational Skills Training	31,290	-		31,290	100%
<b>Totals</b>	<b>\$ 395,131</b>	<b>\$ -</b>		<b>\$ 395,131</b>	<b>100%</b>

**FY20 Rapid Response (OMJC Improvements)**

October 1, 2019 - September 30, 2020

		Paid-to-Date		Available	
<b>Available</b>	<b>\$ 110,595</b>				
Summit County	\$ 77,226	\$ -		\$ 77,226	100%
Medina County	33,369	-		33,369	100%
<b>Totals</b>	<b>\$ 110,595</b>	<b>\$ -</b>		<b>\$ 110,595</b>	<b>100%</b>

**Business Resource Network Funding**

		Paid-to-Date		Available	
<b>Available</b>	<b>\$ 300,000</b>				
Business Development/Outreach	\$ 300,000			\$ 300,000	100%
<b>Totals</b>	<b>\$ 300,000</b>	<b>\$ -</b>		<b>\$ 300,000</b>	<b>100%</b>

**COVID-19 Employment Recovery NDWG**

June 3, 2020 - June 30, 2022

		Paid-to-Date		Available	
<b>Available</b>	<b>\$ 757,849</b>				
Area 2 Total	\$ 757,849			\$ 757,849	100%
<b>Totals</b>	<b>\$ 757,849</b>	<b>\$ -</b>		<b>\$ 757,849</b>	<b>100%</b>